

Department Sales Data

Half To Date

Department:

Total Sales \$

Vs. Plan \$

Comp %

TOP 3 Classes

Class #	Total Sales \$	To Plan: \$	Comp %
Class #	Total Sales \$	To Plan: \$	Comp %
Class #	Total Sales \$	To Plan: \$	Comp %

Bottom 3 Classes

Class #	Total Sales \$	To Plan: \$	Comp %
Class #	Total Sales \$	To Plan: \$	Comp %
Class #	Total Sales \$	To Plan: \$	Comp %

Last Week

Total Sales \$

Vs. Plan \$

Comp %

M/D Dollars Given \$

M/D Dollars Used \$